



Program Implementation Planner

Budgeting

Consider potential cost of projects. If project choices need budget or cost parameters, present that up front. Children and staff may have ideas about how to raise funds, find partners, or modify activities.

| Item | Number | Unit Cost | Total |
|------------------------------------|--------|-----------|-------|
| Transportation | | | |
| <u>Project materials allowance</u> | | | |
| Books, notebooks, guides | | | |
| Copies | | | |
| Supplies | | | |
| Incentives | | | |
| Other | | | |
| <u>Culminating event</u> | | | |
| Space | | | |
| Materials, supplies | | | |
| Refreshments | | | |
| Other | | | |
| <u>Training</u> | | | |
| Staff training | | | |
| Volunteer, partner training | | | |
| <u>OTHER</u> | | | |



This tool is in the public domain. Authorization to reproduce it in whole or in part is granted. This tool was funded by the U.S. Department of Education in 2011 under contract number EDOESE-90-000040. The views expressed here are not necessarily those of the Department or the contractor. Learn more about professional development planning and 21st CCLC learning at <http://y4y.ed.gov>.

